

NORTH SHORE COUNCIL OF MAYORS FFY 2027-2031 PROGRAM											COUNCIL MARKS/PAST YEAR OBLIGATIONS AND ADJUSTMENTS												
TIP ID	Score	Project	Muni/Lead	Phase		2027	2028	2029	2030	2031	Target Letting/Auth.	Requested	% Request Funded	2027	2028	2029	2030	2031					
					Programmed:	\$6,231,197	\$5,961,330	\$6,047,360	\$6,351,309	\$6,144,000				\$	6,304,178	\$	6,405,045	\$	6,507,525	\$	6,507,525	\$	6,507,525
					Balance:	\$72,981	\$443,715	\$460,165	\$156,216	\$363,525					6,304,178		6,405,045		6,507,525		6,507,525		6,507,525
02-06-0035	81	Gross Point Rd from Old Orchard Rd to Golf Rd	Village of Skokie	ENG II		\$ 31,924					Mar-23			Obligation remainder									
02-06-0035	81	Gross Point Rd from Old Orchard Rd to Golf Rd	Village of Skokie	CON/CE		\$ 958,650					Mar-23			Obligation remainder									
02-16-0004		Devon Ave from Lincoln Ave to McCormick Blvd	Village of Lincolnwood	ENG II		\$ 36,614					Nov-25			Obligation remainder									
02-16-0004		Devon Ave from Lincoln Ave to McCormick Blvd	Village of Lincolnwood	ENG II		\$ 47,279					Nov-25			Obligation remainder (Chicago funds)									
02-16-0004		Devon Ave from Lincoln Ave to McCormick Blvd	Village of Lincolnwood	CON/CE		\$ 424,121					Nov-25			Obligation remainder									
02-20-0014	81.5	Green Bay Road Corridor Improvements	City of Evanston	CON		\$ 622,512					Sep-24			Final cost only using \$279,527 of estimated cost increase Obligation remainder programmed in FFY2027 due to fiscal constraint									
02-22-0004	47	Wilmette Ave from Ridge Rd to Green Bay Rd	Village of Wilmette	CON/CE*		\$ 636,280					Jan-23			Obligation remainder									
02-13-0002		Austin Avenue from Lincoln Ave to Oakton St	Village of Morton Grove	CON/CE		\$ 442,120					Mar-24			Obligation remainder									
02-18-0007	70.5	Chestnut Ave from Lehigh ave to Waukegan Rd	Village of Glenview	CON		\$ 624,883					Apr-22			Obligation remainder									
02-23-0012		Old Glenview Road from Skokie Blvd to Wilmette Ave	Village of Wilmette	CON/CE*		\$ 54,975					Mar-24			Obligation remainder									
02-25-0007	31	Central Avenue from Dempster St to Golf Rd	Village of Morton Grove	CON/CE*		\$ 192,540					Jun-25			Obligation remainder									
02-22-0020	42.5	Illinois Rd from Locust Rd to Wilmette Ave	Village of Wilmette	CON/CE*		\$ 1,099,277					Jan-27	\$ 1,696,963	64.8%										
02-22-0018	50.7	Walters Ave from Pfingsten Rd to Shermer Rd	Village of Northbrook	CON*		\$ 927,022					Mar-27												
02-26-0004	60	Lawler Avenue - Golf Road to Old Orchard Road	Skokie	ENG2		\$ 133,000					Dec-26			New project from 2027-2031 CFP									
02-22-0017	51.6	Gross Point Rd from Main St to Church St	Village of Skokie	CON/CE*			\$ 1,600,000				Sep-27												
02-22-0015	53.6	Howard St from Skokie Blvd to Crawford Ave (West)	Village of Skokie	CON/CE*			\$ 1,118,400				Nov-27	\$ 1,118,400	100.0%										
02-24-0005	49	Hibbard Road from Willow Rd to Tower Rd	Village of Winnetka	ENG II			\$ 552,230				Sep-28												
02-26-0004	60	Lawler Avenue - Golf Road to Old Orchard Road	Skokie	CON/CE			\$ 1,414,700				Nov-28			New project from 2027-2031 CFP									
02-26-0006	53	Lehigh Avenue - Oakton Street to Lincoln Avenue	Morton Grove	CON/CE			\$ 1,276,000				Nov-28			New project from 2027-2031 CFP									
02-24-0008	58	Lake Avenue from Green Bay Road to Sheridan Road	Village of Wilmette	CON/CE*				\$ 5,000,000			Nov-28	\$ 5,329,958	93.8%	Letting date updated from 3/2028 to 11/2028									
02-24-0006	49	Hibbard Road from Hill Rd to Willow Rd	Village of Winnetka	CON				\$ 946,000			Nov-28	\$ 946,000	100.0%	Actively reprogrammed from FFY2030 to FFY2029 due to availability of funds									
02-24-0006	49	Hibbard Road from Hill Rd to Willow Rd	Village of Winnetka	CE				\$ 101,360			Nov-28	\$ 101,360	100.0%	Actively reprogrammed from FFY2030 to FFY2029 due to availability of funds									
02-20-0017	60.5	Howard St from Crawford Ave to McCormick Blvd (East)	Village of Skokie	CON/CE*					\$ 942,739		Apr-28			Actively repgorammed from FFY2028 to FFY2030 due to fiscal constraint									
02-24-0005	49	Hibbard Road from Willow Rd to Tower Rd	Village of Winnetka	CON/CE					\$ 4,447,770		Oct-28	\$ 4,447,770	100.0%										
02-24-0007	48	Cherry Lane	Village of Northbrook	CON*					\$ 960,800		Oct-29												
02-26-0003	67	Green Bay Road - Isabella Street to Ashland Avenue	Wilmette	CON/CE						\$ 5,000,000	Feb-30			New project from 2027-2031 CFP									
02-26-0005	57	Laramie Avenue - Lake Avenue to Illinois Road	Wilmette	CON/CE						\$ 1,144,000	Jan-31			New project from 2027-2031 CFP									
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