

NORTHWEST MUNICIPAL CONFERENCE

1600 East Golf Road, Suite 0700
Des Plaines, Illinois 60016
(847) 296-9200 • Fax (847) 296-9207
www.nwmc-cog.org



*A Regional Association of Illinois
Municipalities and Townships
Representing a Population of Over One Million*

MEMBERS

Antioch
Arlington Heights
Bannockburn
Barrington
Bartlett
Buffalo Grove
Deer Park
Deerfield
Des Plaines
Elk Grove Village
Evanston
Fox Lake
Glencoe
Glenview
Grayslake
Hanover Park
Highland Park
Hoffman Estates
Kenilworth
Lake Bluff
Lake Forest
Lake Zurich
Libertyville
Lincolnshire
Lincolnwood
Morton Grove
Mount Prospect
Niles
Northbrook
Northfield
Northfield Township
Palatine
Park Ridge
Prospect Heights
Rolling Meadows
Schaumburg
Skokie
South Barrington
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Executive Director
Mark L. Fowler

North Shore Council of Mayors

Technical Committee

Thursday, October 15, 2026

8:30 a.m.

Agenda

Glenview Village Hall

2500 E Lake Ave

Virtual Non-Participating Option:

[Zoom Link](#)

I. Call to Order

II. Approval of Meeting Minutes – July 16, 2026 (Attachment A)

Action Requested: Approval of Minutes

III. Agency Reports

- a. Chicago Metropolitan Agency for Planning (Attachment B)
- b. IDOT Local Roads Update
- c. IDOT Highways Report (Attachment C)
- d. Illinois Tollway (Attachment D)
- e. Metra
- f. Pace (Attachment E)
- g. NITA (Attachment F)
- h. Cook County Department of Transportation and Highways

Action Requested: Informational/Discussion

IV. Upcoming Meeting Dates (Attachment G)

Staff will provide an informational update on the upcoming meeting dates for the North Shore Council of Mayors Technical Committee. The meeting dates include a change in the start time from 8:30 a.m. to 9:00 a.m.

Action Requested: Approve the recommended proposed quarterly meeting schedule for the North Shore Council of Mayors Technical Committee.

V. North Shore Council of Mayors Surface Transportation Program (STP) Changes

NWMC staff will present the current status of, and proposed changes to, the North Shore Council of Mayors Surface Transportation Program (STP):

a. Local Surface Transportation Program (STP-L) FFY2027-2031 Update (Attachment H)

NWMC staff will provide a brief overview of the current program, noting any changes since the previous meeting.

Action Requested: Informational/Discussion

b. North Shore Council of Mayors Surface Transportation Program (STP) Cost Increase Request (Attachment I)

NWMC staff will share requested cost increases or changes from projects in the FFY 2027-2031 Program:

1. Northbrook – Walters Avenue (CON/CE)

Action Requested: Conditional approval of cost increases for FFY2027, pending availability of STP-L and/or Planned Use of Redistribution.

c. Local Surface Transportation Program (STP-L) FFY2027-2031 Approval (Attachments J, K)

NWMC staff will present two FFY2027-2031 programs, one maintaining fiscal constraint, one conditional on availability of Planned Use of Redistribution, for approval by the Technical Committee.

Action Requested: Recommend approval of the fiscally constrained and conditional FFY2027-2031 programs for North Shore Council of Mayors

VI. Other Business

VII. Next Meeting

The next meeting of the North Shore Council of Mayors Technical Committee is Thursday, January 21, 2027, at 9:00 a.m. at Skokie Village Hall, with a virtual non-voting option available.

VIII. Adjourn

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**North Shore Council of Mayors
Technical Committee
Thursday, July 16, 2026
8:30 a.m.
Meeting Minutes
Skokie Village Hall**

MEMBERS

Antioch
Arlington Heights
Bannockburn
Barrington
Bartlett
Buffalo Grove
Deer Park
Deerfield
Des Plaines
Elk Grove Village
Evanston
Fox Lake
Glencoe
Glenview
Grayslake
Hanover Park
Highland Park
Hoffman Estates
Kenilworth
Lake Bluff
Lake Forest
Lake Zurich
Libertyville
Lincolnshire
Lincolnwood
Morton Grove
Mount Prospect
Niles
Northbrook
Northfield
Northfield Township
Palatine
Park Ridge
Prospect Heights
Rolling Meadows
Schaumburg
Skokie
South Barrington
Streamwood
Vernon Hills
West Dundee
Wheeling
Wilmette
Winnetka

President
Eric Smith
Buffalo Grove

Vice-President
Paul Hoefert
Mount Prospect

Secretary
Senta Plunkett
Wilmette

Treasurer
Scott Anderson
Barrington

Executive Director
Mark L. Fowler

Members In Attendance

Russ Rietveld, Village of Skokie, Interim Chair
Chris Sous, Village of Evanston
James Tigie, Village of Glencoe
Adriana Webb, Village of Glenview
Kathy Thake, Village of Kenilworth
John Welch, Village of Lincolnwood
Chris Tomich, Village of Morton Grove
Aram Beladi, Village of Northbrook
Steve Gutierrez, Village of Northfield
Dan Manis, Village of Wilmette

Others In Attendance

Sarah FioRito, City of Evanston
Jen Maddux, Village of Glencoe
Ron Milanesio, Village of Wilmette
Richard Norwood, CMAP
Sam Waldorf, Cook County Department of Transportation and Highways
Alex Househ, IDOT
Kelsey Passi, Illinois Tollway
Jocelyn Lopez, Pace Suburban Bus
Todd Hoffman, Baxter & Woodman
Albert Stefan, CBBEL
Steve Kotecki, Ciorba Group
Dave Block, GFT
Sagar Sonar, Kimley Horn
Luke Bolzenius, RINA
Greg Benske, Thomas Engineering Group
Tom Gill, Thomas Engineering Group
Larry Bury, NWMC
Eric Czarnota, NWMC
Brian Larson, NWMC

I. Call to Order

Mr. Rietveld called the meeting to order at 8:31 a.m.

II. Approval of Meeting Minutes – April 16, 2026

Mr. Manis moved approval of the April 16, 2026 meeting minutes. Mr. Tomich seconded the motion, which was unanimously approved.

III.

Agency Reports

a. Chicago Metropolitan Agency for Planning

Mr. Norwood presented the CMAP report, highlighting the Municipal Survey which will be sent in September. He requested that any communities interested in providing input on the proposed survey questions should send them to Mr. Larson. Mr. Norwood also reported that the 2026 Community Snapshot Data is now available for all municipalities and is available on the CMAP website.

Mr. Larson reported that CMAP noted that some post obligation cost increases are submitting amended agreements that are getting processed/executed but that aren't getting moved to an authorization. He added that while the problem is not widespread, CMAP is still exploring options to add an STP Active Program Management policy to help STP-L selecting bodies move some of these post-obligation cost increases from their active programs. Mr. Larson said such a policy would consider as obligated post-obligation increases that reach 100% expenditures and have had amended agreements processed.

b. IDOT Local Roads Update

Report attached.

c. IDOT Highways Report

No report.

Mr. Larson reported that the HSIP program is open for applications until August 14, and that ITEP application support will be offered through upcoming webinars hosted by Cook County.

d. Illinois Tollway

Ms. Passi announced that the Tollway Board adopted the Driving Connections Capital Plan for 2027-2042, which will modernize and improve the Tollway system. She noted that funding includes a rate adjustment of 4% each year, and Tollway is currently accepting public comments. Mr. Larson said he will distribute the public hearing dates to the committee.

e. Metra

No report.

f. Pace

Ms. Lopez reported that Pace continues to offer its Hire on the Spot events at the Pace Headquarters in Arlington Heights. She also said that the installation of the remaining Pulse Dempster vertical markers will take place from the fall through 2027.

g. RTA

Report attached.

h. Cook County Department of Transportation and Highways

Mr. Waldorf announced that Cook County is hosting an ITEP webinar on Wednesday, July 29 and encouraged communities to attend if they are considering applying for ITEP

grants. He noted that Invest in Cook grant recipients should be notified by the end of July.

IV. Local Surface Transportation Program (STP-L) Update

Mr. Larson provided a brief overview of the current program for the remainder of the fiscal year, noting any changes since the previous meeting. He reported that \$4,356,077 in funds have been obligated or agreements executed but not yet obligated, there are \$1,678,763 in cost increases that still need executed agreements that include the additional STP funds, and \$8,733,500 in projects that have not yet let.

Mr. Larson reported that Glenview requested a \$584,000 cost increase for the 02-22-0016 Glenview Road/Harlem/Lehigh Avenue project, to a maximum total of \$5,000,000 for FFY2026. He noted that the request was below both the Council and the CMAP Active Program Management maximum requests.

Mr. Tomich asked whether the request conformed to the methodology. Mr. Larson replied that the project conformed with both the Council and the CMAP Active Program Management requirements.

Mr. Tomich moved approval of the FFY2026-2030 Program, with an amendment to include an FFY2026 \$584,000 cost increase for 02-22-0016 Glenview Road/Harlem/Lehigh Avenue to a project total of \$5,000,000. Mr. Gutierrez seconded the motion, which was unanimously approved.

V. Other Business

No other business.

VI. Next Meeting

Mr. Tomich announced that the next meeting of the North Shore Council of Mayors Technical Committee is scheduled for Thursday, October 15, 2026, at 8:30 a.m. at the Glenview Village Hall, with a virtual, non-voting attendance option available.

VII. Adjourn

Ms. Webb moved to adjourn the meeting at 9:02 a.m. Mr. Welch seconded the motion, which was unanimously approved.

CMAP news

2026 Municipal Survey

CMAP invites all 284 municipalities in northeastern Illinois to participate in the 2026 Municipal Survey, from **September 14 through October 9**. Conducted every two years, the survey helps CMAP better understand local priorities, challenges, and capacity so the agency can provide more responsive technical assistance, inform policy analysis, and track progress towards regional goals.

The survey consists of five topics, so municipalities are encouraged to complete the survey together with other staff who may be helpful in answering some of the questions. Municipalities can view and complete the survey online by following [this link](#). If you have any questions or would like assistance, please reach out to the Municipal Survey team at municipalsurvey@cmmap.illinois.gov.

2026 Regional Transportation Plan

At its September meeting, CMAP's Transportation Committee recommended the draft 2026 [Regional Transportation Plan](#) (RTP), FFY 2027-32 [Transportation Improvement Program](#) (TIP), and Air Quality Conformity Determination for approval. CMAP will present the final plan for adoption to the [CMAP Board](#) and the [MPO Policy Committee](#) in **October 2026**.

Additional information and resources about the RTP are available on the [RTP webpage](#). Have a question or want someone from the CMAP team to present at your upcoming meeting? Email us at rtp@cmmap.illinois.gov.

New 2026 Community Data Snapshots help communities track progress and plan for the future

The Chicago Metropolitan Agency for Planning (CMAP) released a new set of [Community Data Snapshots](#) to help regional stakeholders track progress and make informed decisions in their communities. The annual snapshots provide data-driven profiles for every county, municipality, and Chicago Community Area (CCA) in our region. The snapshots include updated demographic, socioeconomic, and employment data from the American Community Survey (ACS) datasets, updated land use summaries using data from the [Land Use Inventory](#), and updated estimated vehicle miles traveled per household.

There are three ways to explore the data:

- View the [interactive dashboard](#) of select data points.
- Download the [snapshot report](#).
- Download the data tables from [CMAP's Data Hub](#).

Want to share your community's data? CMAP's media [toolkit](#) includes text and graphics — including customizable templates — you can use on your social media, newsletter, and webpage to share this useful data.

Job opportunities

CMAP is hiring for one full-time positions: a [GIS Architect](#) in the Technology, Data, and Applications division. Visit CMAP's [Careers page](#) to learn more.

Program status updates

Surface Transportation Program (STP)

The [STP Project Selection Committee](#) last met on August 27, 2026. The committee's next meeting is scheduled for **November 5, 2026**. [Meeting materials](#) are posted on CMAP's Legistar site one week

September 28, 2026

before the meetings. Program status reports for the STP Shared Fund, based on quarterly updates submitted by project sponsors, and an accounting of available, programmed, and obligated funds for the region are available on the [STP webpage](#).

Staff contact: [Jon Haadsma](#) (312-386-8664)

Congestion Mitigation and Air Quality Improvement Program (CMAQ), Carbon Reduction Program (CRP), and local Transportation Alternatives Program (TAP-L)

The most recent [CMAQ Project Selection Committee](#) meeting was held on August 27, 2026. The committee's next meeting is scheduled for **November 5, 2026**. [Meeting materials](#) are posted on CMAP's Legistar site one week before the meetings. Information for submitting project change requests can be found on CMAP's [CMAQ Management Resources webpage](#).

Staff Contact: [Doug Ferguson](#) (312-386-8824)

Safe Travel for All Roadmap (STAR)

CMAP's [STAR program](#) continues to work to improve regional travel safety with assistance, resources and policy development. Information on the [Countywide Safety Action Plans](#) adopted by the MPO Policy Committee on May 30, 2025, and more, can be found on the STAR webpage.

In collaboration with the DuPage Division of Transportation (DuDOT) and engineering firm TYLin, CMAP is offering implementation guidance with a [pre-recorded webinar](#) for local jurisdictions interested in funding traffic safety improvements.

Staff contact: [Michael Brown](#) (312-386-8615)

Accessible Communities Program

CMAP launched the Accessible Communities Program to help communities in northeastern Illinois improve accessibility for their residents and visitors with disabilities. Essential information about improving accessibility can be found on this [CMAP webpage](#) and in the Accessible Communities newsletter. Recordings and slides for CMAP's ADA trainings, which cover ADA and Title II requirements, self-evaluations, the role of an ADA coordinator, transition plans, and PROWAG are [available](#). CMAP has also developed [templates and guidance](#) that public entities can use to help meet their legal obligations of providing an ADA notice, grievance procedure, and designating an ADA coordinator.

Staff contact: [Jaemi Jackson](#) (312-386-8706)

CMAP products and data

Land Use Inventory provides updated look at northeastern Illinois

CMAP's Land Use Inventory, a survey of northeastern Illinois' land use, has been updated. This data is a resource for planners, transportation agencies, university researchers, non-governmental organizations, consulting firms, and more. The 2026 inventory features 2023 data, following refinement by CMAP, including a review of 60,000 parcels. The data can be viewed on an [interactive web map](#) and is also available for [download](#).

Comprehensive Climate Action Plan for Chicago

CMAP, in partnership with the Metropolitan Mayors Caucus and the Northwestern Indiana Regional Planning Commission, developed the [Comprehensive Climate Action Plan for Greater Chicago](#).

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As the first regional framework to address all major sources of greenhouse gas emissions across a 13-county area spanning Illinois, Indiana, and Wisconsin, the plan charts a clear and ambitious path forward. Grounded in rigorous data and shaped by community and partner voices, it offers a coordinated roadmap to reduce emissions, improve public health, and strengthen the economy.

Transportation Resilience Improvement Plan (TRIP)

In partnership with regional stakeholders, CMAP created the [Transportation Resilience Improvement Plan](#) (TRIP) to identify vulnerabilities in the regional transportation system and highlight how to make the system more resilient to extreme weather and climate change.

TRIP provides a roadmap to inform transportation planning and decision making throughout the region. It meets the Federal Highway Administration's Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) Program requirements for a resilience improvement plan — and will help position northeastern Illinois to compete for PROTECT funds as well as other resilience funds. Learn more about the key insights from the plan [here](#).

Explore the CMAP data hub

CMAP's [Data Hub](#) provides vetted and trustworthy information about northeastern Illinois so local governments, community organizations, academic researchers, and businesses can learn and make informed decisions about their communities. The Data Hub allows you to search or browse by categories and tags. You can find tables or shapefiles for transit routes and stops, land use inventory, greenhouse gas emissions, economically disconnected and disinvested areas, bikeway inventory system, and more!

From our partners

Illinois Information Technology Accessibility Act (IITAA)

On September 8, 2026, IDOT released [Circular Letter 2026-12](#) outlining the IITAA requirements. This act requires Illinois agencies to ensure that their websites, information systems, and information technologies are accessible to people with disabilities.

The IITAA does not directly apply to local governments' websites and documents. However, because LPAs use State of Illinois materials to conduct governmental business, they will be affected by IDOT's implementation of the IITAA. All plans submitted to IDOT on behalf of an LPA for advertising on IDOT's website shall include a statement on the cover sheet regarding the document's accessibility.

For more information on the IITAA standards, refer to the Illinois Department of Innovation and Technology's (DoIT) [webpage](#).

2025 IDOT National Highway System (NHS) pavement and bridge data

IDOT collects condition data on Interstate pavements annually and on non-Interstate pavements on a two-year cycle. Bridges receive a routine visual inspection at least every 2-4 years, depending on the condition. The results of the most recent NHS pavement condition assessments and bridge inspections, along with performance measures and targets, may be accessed on [IDOT's Transportation Asset Management page](#).

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2025 IDOT crash data

On August 24, 2026, IDOT released [Circular Letter 2026-09](#) announcing the availability of 2025 crash data. This data set provides important crash information required for the identification of areas of improvement, work on safety studies, and the analysis on the location and number of crashes. The data can be accessed through [IDOT's Safety Portal](#).

Funding opportunities

Illinois Transportation Enhancement Program (ITEP) Cycle 17

Applications for [ITEP Cycle 17](#) awards through the Illinois Department of Transportation (IDOT) are now open through **October 5, 2026, at 5 p.m.** (CST). Project applications must be submitted through the [ITEP application portal](#). \$157 million in ITEP funding is available for this cycle, with up to \$5 million awarded per project. For additional programmatic information visit the [ITEP webpage](#). Please send all general inquiries to DOT.ITEP@Illinois.gov.

Training opportunities

IDOT BLRS 2025 T2 training

IDOT's Technology Transfer (T2) Center has the [Fall 2026 T2 training](#), along with all past offerings, available online. For more information on how to navigate this training, along with 35+ additional trainings offered by the T2 Center, please reference the [T2 webpage](#). New users will need to contact Barry.Kent@Illinois.gov for credentials.

Engage with CMAP

The CMAP office is open daily and [staff](#) have established hybrid work schedules. All CMAP committee meetings are held in-person, and a quorum of committee members must be physically present. CMAP continues to provide options for non-member attendees to participate in meetings virtually. Meeting materials, webinar links, minutes, and recordings can be found on [CMAP's Legistar page](#). For general questions, complete our [contact form](#). Subscribe to updates from CMAP on transportation, the economy, climate and more [here](#).

September 28, 2026

Federally-Funded Project Implementation and Active Program Management Reminders – September 2026

9/28/2026: Final PS&E and draft agreements due for projects targeting the January 2027 letting

This information is compiled from these official sources:

- IDOT Bureau of Local Roads and Streets Region One Letting Schedule (latest version available from IDOT District 1 BLRS staff)
- CMAP's TIP Due Dates and Master Transportation Schedule (latest version posted [here](#))
- [STP Active Program Management Policies](#)
- CMAP's call for projects [webpage](#) (Refreshed prior to each call)
- CMAP's [CMAQ and TAP-L Program Management and Resources webpage](#)

If there are any discrepancies in dates, the dates listed on the official sources above should be used. Consult with your planning liaison to resolve any questions or concerns.

September 23, 2026

North Shore Council of Mayors

Management Monitoring Schedule

FY 2026-2031
Proposed Highway Improvement Program

Target lettings for projects in the MYP are contingent upon contract plan readiness, land acquisition and funding availability.

Kyle Bochte, Acting Area Programmer
Phone: (847) 705-4088
E-mail: Kyle.Bochte@illinois.gov

**Illinois Department of Transportation
North Shore Council of Mayors
MANAGEMENT MONITORING SCHEDULE**

ATTACHMENT C

2

REGIONAL COUNCIL: Northwest Council of Mayors

IDOT Web Site is www.dot.il.gov

IDOT FY 2026-2031 Proposed Transportation Improvement Program is on-line at:

<https://idot.illinois.gov/programs-and-projects/highway/annual-highway-improvement-program0.html>

September 23, 2026

<u>Project & Limits</u>	<u>Work</u>	<u>Cost (X000)</u>	<u>Design Approval Date</u>	<u>Right-of- Way Required</u>	<u>Target for Contract to be Available for Letting</u>	<u>Fiscal Year Funds Available</u>	<u>Comments</u>
I-94: I-94 Edens Spur to Lawrence Ave & Ramps	Standard Overlay	\$26,145	PS&E	No	Late	MYP	1-81222-0000 CN: 80F06 Wilmette, Skokie, Morton Grove, Northfield, Lincolnwood, Northbrook
I-94: SB Ramp to US 41	Bridge Superstructure Replace	\$6,500	PS&E	No	Middle	MYP	1-77360-0000 CN: 80B40 Wilmette
I-94: at Tower Rd	Superstructure Full Painting	\$275	PS&E	No	Early	MYP	1-81371-0010 CN: 16940 Northfield
I-94: at Winnetka Rd	Bridge Replacement, Retaining Wall, ADA Improvements	\$11,465	PS&E	No	Early	MYP	1-75746-0100 CN: 62H34 Northfield
I-94: at Touhy Ave	Bridge Replacement	\$25,000	PS&E	No	Late	MYP	1-81127-0000 CN: 80C11 Lincolnwood
US 14: IL 43 to Touhy Ave	Designed Overlay, ADA Improvements	\$4,380	PS&E	No	Early	MYP	1-81595-0000 CN: 80D71 Niles, Morton Grove
US 14: E of Greenwood Ave to IL 43	Standard Overlay, ADA Improvements	\$6,000	PS&E	No	Late	MYP	1-81631-0000 CN: 80D72 Niles, Morton Grove

- Entries in bold print indicate updates made since the last Transportation Technical Committee Meeting.
- Target lettings for projects in the MYP are contingent upon contract plan readiness, land acquisition and funding availability.

**Illinois Department of Transportation
North Shore Council of Mayors
MANAGEMENT MONITORING SCHEDULE**

ATTACHMENT C

3

REGIONAL COUNCIL: Northwest Council of Mayors

September 23, 2026

IDOT Web Site is www.dot.il.gov

IDOT FY 2026-2031 Proposed Transportation Improvement Program is on-line at:

<https://idot.illinois.gov/programs-and-projects/highway/annual-highway-improvement-program0.html>

<u>Project & Limits</u>	<u>Work</u>	<u>Cost (X000)</u>	<u>Design Approval Date</u>	<u>Right-of- Way Required</u>	<u>Target for Contract to be Available for Letting</u>	<u>Fiscal Year Funds Available</u>	<u>Comments</u>
US 14: Ozark St to IL 43	Drainage	\$10,000	PS&E	No	Late	MYP	1-79267-0000 CN: 62Y84 Morton Grove
US 41: Lake-Cook Rd to I-94	Smart Overlay	\$1,800	PS&E	No	Middle	MYP	1-81016-0000 CN: 62V72 Northbrook
IL 21: N of Sanders Rd to S of Euclid Ave/Lake Ave	Intersection Improvement, Reconstruction, Traffic Signal Modernization, Signal Timing/Progression, ADA Improvements	\$12,000	PS&E	Yes	Middle	MYP	1-71621-0100 CN: 60R53 Glenview
IL 21: Dearlove Rd to IL 43	Smart Overlay, ADA Improvements	\$8,530	PS&E	No	Middle	MYP	1-81225-0000 CN: 80D96 Niles, Glenview
IL 43: at IL 68	Traffic Signal Modernization	\$500	PS&E	No	Early	MYP	1-80441-0002 CN: 62J64 Northbrook
IL 43: S of Ammer Rd to N of East Lake Ave	Standard Overlay, ADA Improvements	\$1,170	PS&E	No	Early	MYP	1-81568-0000 CN: 80C70 Glenview
IL 43: Emerson to US 14	Smart Overlay, ADA Improvements	\$2,845	PS&E	No	Middle	MYP	1-81207-0000 CN: 80D95 Morton Grove

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**Illinois Department of Transportation
North Shore Council of Mayors
MANAGEMENT MONITORING SCHEDULE**

ATTACHMENT C

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REGIONAL COUNCIL: Northwest Council of Mayors

IDOT Web Site is www.dot.il.gov

IDOT FY 2026-2031 Proposed Transportation Improvement Program is on-line at:

<https://idot.illinois.gov/programs-and-projects/highway/annual-highway-improvement-program0.html>

September 23, 2026

<u>Project & Limits</u>	<u>Work</u>	<u>Cost (X000)</u>	<u>Design Approval Date</u>	<u>Right-of- Way Required</u>	<u>Target for Contract to be Available for Letting</u>	<u>Fiscal Year Funds Available</u>	<u>Comments</u>
IL 43: S of US 14 to Oakton St & Harlem to Waukegan Rd	Standard Overlay, ADA Improvements	\$1,238	PS&E	No	Early	MYP	1-79496-0000 CN: 62V42 Niles, Morton Grove
IL 58: IL 43 to W of Niles Center Rd	Standard Overlay	\$6,320	PS&E	No	Early	MYP	1-81669-0000 CN: 80C47 Skokie, Morton Grove
IL 68: Des Plaines River to I-94	Smart Overlay	\$10,320	PS&E	No	Middle	MYP	1-81197-0000 CN: 16723 Northbrook
Carpenter Rd: Touhy Ave to Devon Ave	Standard Overlay, ADA Improvements	\$2,340	PS&E	No	Early	MYP	1-81536-0000 CN: 17148 Skokie
Central Ave: Oakton St to Howard St	Standard Overlay	\$410	PS&E	No	Early	MYP	1-81496-0000 CN: 17108 Morton Grove
Central Rd: Wolf Rd to Huber Ln	Designed Overlay, ADA Improvements, RR Flagger	\$8,895	PS&E	No	Early	MYP	1-79486-0000 CN: 14390 Glenview, Mount Prospect, Des Plaines
Central Rd: Hurd Ave to McDaniel Ave	Standard Overlay	\$355	PS&E	No	Middle	MYP	1-81569-0000 CN: 17181 Evanston

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**Illinois Department of Transportation
North Shore Council of Mayors
MANAGEMENT MONITORING SCHEDULE**

ATTACHMENT C

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REGIONAL COUNCIL: Northwest Council of Mayors

September 23, 2026

IDOT Web Site is www.dot.il.gov

IDOT FY 2026-2031 Proposed Transportation Improvement Program is on-line at:

<https://idot.illinois.gov/programs-and-projects/highway/annual-highway-improvement-program0.html>

<u>Project & Limits</u>	<u>Work</u>	<u>Cost (X000)</u>	<u>Design Approval Date</u>	<u>Right-of- Way Required</u>	<u>Target for Contract to be Available for Letting</u>	<u>Fiscal Year Funds Available</u>	<u>Comments</u>
Crawford Ave: Gross Point Rd to Golf Rd	Standard Overlay	\$1,405	PS&E	No	Early	MYP	1-81613-0000 CN: 17225 Skokie, Evanston
Devon Ave: Kilpatrick Ave to Lincoln Ave	Designed Overlay, ADA Improvements	\$4,585	PS&E	No	Early	MYP	1-79489-0000 CN: 62L58 Lincolnwood
Dundee Rd: I-94 to Forest Way Dr Green Bay Rd: S of Scott Ave to S of Kenilworth Ave	Patching	\$1,000	PS&E	No	Early	MYP	1-80441-0001 CN: 62J64 Glencoe, Northbrook
East Side: Brandess Terrace to Greenwood St	Standard Overlay	\$320	PS&E	No	Middle	MYP	1-81616-0000 CN: 17228 Skokie
East Side: Jarvis Ave to Chase Ave	Standard Overlay	\$235	PS&E	No	Middle	MYP	1-81550-0000 CN: 17162 Skokie
Forest Way Dr: at Ditch N of Willow Rd	Culvert Replacement	\$2,300	PS&E	No	Early	MYP	1-80294-0000 CN: 62W72 Northfield
Frontage Rd E: Foster St to Church St	Standard Overlay	\$470	PS&E	No	Middle	MYP	1-81576-0000 CN: 17188 Skokie

- Entries in bold print indicate updates made since the last Transportation Technical Committee Meeting.
- Target lettings for projects in the MYP are contingent upon contract plan readiness, land acquisition and funding availability.

**Illinois Department of Transportation
North Shore Council of Mayors
MANAGEMENT MONITORING SCHEDULE**

ATTACHMENT C

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REGIONAL COUNCIL: Northwest Council of Mayors

IDOT Web Site is www.dot.il.gov

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<https://idot.illinois.gov/programs-and-projects/highway/annual-highway-improvement-program0.html>

September 23, 2026

<u>Project & Limits</u>	<u>Work</u>	<u>Cost (X000)</u>	<u>Design Approval Date</u>	<u>Right-of- Way Required</u>	<u>Target for Contract to be Available for Letting</u>	<u>Fiscal Year Funds Available</u>	<u>Comments</u>
Glenview Rd: Skokie Rd to Ridge Rd	Standard Overlay	\$2,220	PS&E	No	Early	MYP	1-81630-0000 CN: 17242 Wilmette
Green Bay Rd: S of Scott Ave to S of Kenilworth Ave	Standard Overlay, Traffic Signal Modernization, ADA Improvements	\$5,486	PS&E	No	Early	MYP	1-79439-0000 CN: 62W73 Glencoe, Winnetka, Kenilworth
Green Bay Rd: Dundee Ave: I-94 to Forest Way Dr S of Scott Ave to S of Kenilworth Ave	Standard Overlay, Designed Overlay, Traffic Signal Installation, ADA Improvements	\$771	PS&E	No	Early	MYP	1-80441-0000 CN: 62J64 Glencoe, Winnetka, Kenilworth
Greenwood Rd: W Lake Ave to IL 58	Standard Overlay, ADA Improvements	\$2,400	PS&E	No	Early	MYP	1-80085-0000 CN: 62V13 Glenview, Niles
Greenwood Rd: Central Rd: Oakton CC to Dearlove Rd & IL 21 to Greenwood Rd Greenwood Rd East Lake Ave to Central Rd	Signal Timing/Progression	\$805	PS&E	No	Early	MYP	1-81264-0000 CN: 80B97 Glenview, Des Plaines
Lincoln Ave: Niles Center Rd to Howard St	Standard Overlay, Safety Improvements, Pavement Marking, ADA Improvements	\$2,030	PS&E	No	Middle	MYP	1-80949-0001 CN: 80A81 Skokie
New Willow Rd: W of IL 43 to I-94	Designed Overlay	\$5,265	PS&E	No	Late	MYP	1-81446-0000 CN: 17058 Northfield, Glenview, Northbrook

- Entries in bold print indicate updates made since the last Transportation Technical Committee Meeting.
- Target lettings for projects in the MYP are contingent upon contract plan readiness, land acquisition and funding availability.

**Illinois Department of Transportation
North Shore Council of Mayors
MANAGEMENT MONITORING SCHEDULE**

ATTACHMENT C

7

REGIONAL COUNCIL: Northwest Council of Mayors

September 23, 2026

IDOT Web Site is www.dot.il.gov

IDOT FY 2026-2031 Proposed Transportation Improvement Program is on-line at:

<https://idot.illinois.gov/programs-and-projects/highway/annual-highway-improvement-program0.html>

<u>Project & Limits</u>	<u>Work</u>	<u>Cost (X000)</u>	<u>Design Approval Date</u>	<u>Right-of- Way Required</u>	<u>Target for Contract to be Available for Letting</u>	<u>Fiscal Year Funds Available</u>	<u>Comments</u>
Niles Center Rd: Church St to N of IL 58	Standard Overlay	\$845	PS&E	No	Middle	MYP	1-81628-0000 CN: 17240 Skokie
Palatine Rd: at Des Plaines River	Bridge Deck Overlay	\$2,100	PS&E	No	Early	MYP	1-81848-0000 CN: 17557 Northbrook
Pfingsten Rd: Highland Rd to E Lake Ave	Standard Overlay, ADA Improvements	\$3,745	PS&E	No	Early	MYP	1-79446-0000 CN: 80C51 Northbrook, Glenview
Pfingsten Rd: S of Lake-Cook Rd to Keystone Rd	Designed Overlay	\$4,215	PS&E	No	Early	MYP	1-81633-0000 CN: 17245 Deerfield, Northbrook
Sheridan Rd: E of Arnold Pl to Pratt Blvd	Designed Overlay	\$3,160	PS&E	No	Early	MYP	1-81585-0000 CN: 17197 Evanston
Touhy Ave: US 14 to IL 50	Smart Overlay	\$5,740	PS&E	No	Early	MYP	1-81668-0000 CN: 17283 Niles, Skokie, Lincolnwood
Touhy Ave: E of Capital Dr to Kedzie Ave	Designed Overlay	\$1,020	PS&E	No	Middle	MYP	1-81442-0000 CN: 17054 Skokie

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**Illinois Department of Transportation
North Shore Council of Mayors
MANAGEMENT MONITORING SCHEDULE**

ATTACHMENT C

8

REGIONAL COUNCIL: Northwest Council of Mayors

IDOT Web Site is www.dot.il.gov

IDOT FY 2026-2031 Proposed Transportation Improvement Program is on-line at:

<https://idot.illinois.gov/programs-and-projects/highway/annual-highway-improvement-program0.html>

September 23, 2026

<u>Project & Limits</u>	<u>Work</u>	<u>Cost (X000)</u>	<u>Design Approval Date</u>	<u>Right-of- Way Required</u>	<u>Target for Contract to be Available for Letting</u>	<u>Fiscal Year Funds Available</u>	<u>Comments</u>
Tower Rd: W of Forest Way Dr	Designed Overlay	\$180	PS&E	No	Middle	MYP	1-81481-0000 CN: 17093 Northfield
West Lake Ave: Pfingsten Rd to Greenwood Rd Greenwood Rd: West Lake Ave to East Lake Ave	Signal Timing/Progression	\$259	PS&E	No	Early	MYP	1-81755-0000 CN: 80B97 Glenview
West Side: Gross Point Rd to Long Ave	Designed Overlay	\$500	PS&E	No	Early	MYP	1-81491-0000 CN: 17103 Skokie
West Side: Long Ave to Fargo Ave	Designed Overlay	\$1,755	PS&E	No	Early	MYP	1-81457-0000 CN: 17069 Barrington
Willow Rd: E of Des Plaines River to Waterview Dr/Protection Pkwy	Reconstruction, Intersection Improvement, Lighting, Noise Barriers, Bridge Repair, Wing Wall Repair, ADA Improvements	\$18,440	PS&E	Yes	Early	MYP	1-73626-0000 CN: 60L75 Prospect Heights, Glenview
Willow Rd: E of Patriot Blvd to W of IL 43	Reconstruction, Intersection Improvement, Traffic Signal Modernization, ADA Improvements	\$35,600	PS&E	No	Late	MYP	1-72414-0301 CN: 62M85 Glenview, Northbrook

- Entries in bold print indicate updates made since the last Transportation Technical Committee Meeting.
- Target lettings for projects in the MYP are contingent upon contract plan readiness, land acquisition and funding availability.

**Illinois Department of Transportation
North Shore Council of Mayors
MANAGEMENT MONITORING SCHEDULE**

ATTACHMENT C

9

REGIONAL COUNCIL: Northwest Council of Mayors

September 23, 2026

IDOT Web Site is www.dot.il.gov

IDOT FY 2026-2031 Proposed Transportation Improvement Program is on-line at:

<https://idot.illinois.gov/programs-and-projects/highway/annual-highway-improvement-program0.html>

<u>Project & Limits</u>	<u>Work</u>	<u>Cost (X000)</u>	<u>Design Approval Date</u>	<u>Right-of- Way Required</u>	<u>Target for Contract to be Available for Letting</u>	<u>Fiscal Year Funds Available</u>	<u>Comments</u>
Willow Rd: at W Fork North Branch Chicago River	Bridge Replacement	\$9,400	PS&E	No	Late	MYP	1-72414-0300 CN: 62M85 Northbrook

- Entries in bold print indicate updates made since the last Transportation Technical Committee Meeting.
- Target lettings for projects in the MYP are contingent upon contract plan readiness, land acquisition and funding availability.

Illinois Tollway Report

At \$26.5 billion, *Driving Connections* is the largest capital program in Tollway history and one of the most significant transportation investments ever undertaken by our agency. It reflects a commitment to strengthening our transportation network, supporting economic opportunity and enhancing mobility throughout the region.

The Illinois Tollway's new capital program, and the new toll rates that will fund these investments, are about planning responsibly for the future of a transportation system that is critical to our region.

The Tollway is a user-fee system – no state or federal tax dollars are used to support maintenance and operations. Toll revenues do not go into the Illinois general road fund and the Tollway does not fund any public transit operations.

The new toll rate plan represents the first toll increase in 15 years for passenger vehicle drivers, who comprise approximately 87 percent of the Illinois Tollway's 1.7 million daily users.

Driving Connections projects were developed through thoughtful engagement with communities and stakeholders, as well as technical expertise from the Tollway's general engineering and transportation engineering consultants. The program is fiscally responsible and balances the needs of the Tollway system while maintaining affordability for our customers.

Every corridor in the Illinois Tollway contributes to the success of the state and the region, and every corridor will benefit from the \$26.5 billion *Driving Connections* capital program.

Driving Connections is much more than a collection of projects. It is a shared average annual investment of \$1.8 billion in the people, communities and businesses that depend on the Illinois Tollway every day.

In keeping with the goal of affordability, the Illinois Tollway is required to set tolls at the lowest possible rates needed to maintain our system and deliver identified system improvements.

The new tolling plan provides increased predictability and will allow the Tollway to deliver major capital projects responsibly while maintaining long-term financial stability.

Even with the increase, Tollway rates will remain among the lowest nationally for passenger cars at \$0.11 per mile – below the national average of \$0.16 per mile.

The Tollway offers programs to help ensure that the Tollway remains affordable for those who need it. We offer several ways to pay but using an I-PASS Sticker Tag is the easiest and most affordable option, saving 50% on tolls.

The Tollway also offers I-PASS Assist which helps income-eligible individuals and families realize the benefits of I-PASS.

To learn more about the projects in *Driving Connections* or the associated toll adjustments, please visit IllinoisTollway.com/drivingconnections

If you have any questions, please contact Kelsey Passi at kpassi@getipass.com

Your feedback helps shape a transit network that works for all!



ReVision: Pace's Network Restructuring Project UPDATE

As our region emerges from the pandemic, we recognize that travel patterns have changed—and Pace must evolve to meet the needs of today's and tomorrow's riders. Our goal is to update and modernize our service offerings to remain good stewards of taxpayer resources while maximizing access to jobs, education, healthcare, and other key destinations. Additionally, thanks to the new funding provided for in Public Act 104-0457, Pace has the resources to expand service in ways that suburban stakeholders have been clamoring for for years.

ReVision is Pace's strategic planning initiative to redesign and expend our bus and On Demand service network in response to these changing needs. It reflects our commitment to building a transit system that aligns with current travel patterns, supports regional growth, and delivers better service to riders. The initiative is grounded in the values of accessibility, equity, and productivity outlined in the *Driving Innovation* strategic plan.

To meet the goals of ReVision, the Pace team has spent months analyzing existing services, demographic and travel trends, and gathering public input. This work culminated in the release of three network concepts, each offering a different vision for where and how often Pace routes should run, and what types of service are best suited for different parts of the region. These concepts highlighted key trade-offs—such as ridership versus coverage—and showed what could be possible with additional investment.

Following the release of the concepts, Pace conducted a public survey to gather feedback from riders and communities. This input, along with continued market analysis and stakeholder engagement, as well as input from the future NITA Board, will inform a Draft Plan and, after additional stakeholder input, a Final Plan.

There are still additional opportunities for the public to provide input throughout this process. To stay informed and engaged, visit PaceBus.com/ReVision and sign up for email alerts. Your feedback is essential in shaping a transit network that works for all.

Stay Informed and engaged!

Visit: PaceBus.com/ReVision to provide feedback & sign up for email or text alerts





MEMORANDUM

October Local Government Update

NITA to host public open house October 14

Join NITA for an interactive public open house and share your ideas for the future of transit across the region. The event is designed for you to explore at your own pace, walk through the rider journey on the regional transit system, discuss pain points and future improvements, and learn more about what the Northern Illinois Transit Authority (NITA), CTA, Metra, and Pace have planned for regional transit in 2027 and beyond. Agency staff will be available to discuss regional service planning, budget priorities for next year, capital investments, safety, and the rider experience. There will also be tables on doing business with the regional transit system and applying to work at the agencies. [Learn more and register online.](#)

- Chicago Union Station, 225 S. Canal St., Burlington Room
- Wednesday, October 14, 3-6 p.m.

NITA seeking feedback on 2027 Regional Transit Operating Budget and Capital Program through October 16

NITA is responsible for creating and approving a regional budget for the entire Chicago regional transit system including the budgets of CTA, Metra, and Pace. [Take a survey by October 16](#) about what everyday transit service and long-term investments matter most to you. Your responses will help NITA better understand public priorities as we develop the 2027 Regional Transit Budget and plan for future transit improvements. Following this initial engagement period, NITA will release the proposed 2027 Regional Transit Budget on November 3, 2026. Riders and residents will have additional opportunities to review the proposed budget and provide feedback during the formal public comment period before the NITA Board considers its adoption in December.



MEMORANDUM**NITA launches Riders and ADA Advisory Councils, accepting applications**

As NITA builds a unified, rider-focused transit system for the Chicago region, we are inviting riders to help shape that work directly. NITA is now accepting applications for two new volunteer advisory councils: the Riders Advisory Council and the ADA Advisory Council, both required by the NITA Act. The councils will advise the NITA Board on how policies, programs, and services affect the people who ride CTA, Metra, and Pace every day. Applications are open through October 31, 2026, and available on the NITA website:

- [Riders Advisory Council application](#)
- [ADA Advisory Council application](#)

NITA is looking for riders from across Cook County, the collar counties, and the City of Chicago who are passionate about public transit and want to help guide its future. Please share with your networks and learn more at [On Track: A Blog from NITA](#).

Weigh in on People Over Parking Act mapping tool by October 9

An element of the NITA Act is the [People Over Parking Act \(POPA\)](#), a new state law effective June 1, 2026. The new law no longer allows municipalities to impose minimum parking requirements for new developments near transit stations and high-frequency bus routes, applying to new development projects located one-half mile from a Public Transportation Hub or one-eighth of a mile from a Public Transportation Corridor. Weigh in on a [new mapping tool](#) depicting all locations in the region to which POPA applies by submitting a comment on the [NITA website](#) or by emailing communications@nita.illinois.gov. Comments are open through October 9, 2026.

NORTHWEST MUNICIPAL CONFERENCE

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www.nwmc-cog.org



ATTACHMENT G

*A Regional Association of Illinois
Municipalities and Townships
Representing a Population of Over One Million*

**North Shore Council of Mayors
Technical Committee**

Proposed 2027 Meeting Dates

Below are the proposed North Shore Council of Mayors Technical Committee meeting dates for 2027. Meetings will be held in-person on an alternating basis between Glenview and Skokie as indicated. A virtual, non-participating option will also be available.

Thursday	January 21, 2027	9:00 a.m.	Skokie
Thursday	April 15, 2027	9:00 a.m.	Glenview
Thursday	July 15, 2027	9:00 a.m.	Skokie
Thursday	October 21, 2027	9:00 a.m.	Glenview

MEMBERS
Antioch
Arlington Heights
Bannockburn
Barrington
Bartlett
Buffalo Grove
Deer Park
Deerfield
Des Plaines
Elk Grove Village
Evanston
Fox Lake
Glencoe
Glenview
Grayslake
Hanover Park
Highland Park
Hoffman Estates
Kenilworth
Lake Bluff
Lake Forest
Lake Zurich
Libertyville
Lincolnshire
Lincolnwood
Morton Grove
Mount Prospect
Niles
Northbrook
Northfield
Northfield Township
Palatine
Park Ridge
Prospect Heights
Rolling Meadows
Schaumburg
Skokie
South Barrington
Streamwood
Vernon Hills
West Dundee
Wheeling
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NORTH SHORE COUNCIL OF MAYORS FFY 2026-2030 PROGRAM													COUNCIL MARKS/PAST YEAR OBLIGATIONS AND ADJUSTMENTS						
TIP ID	Score	Project	Muni/Lead	Phase		2027	2028	2029	2030	2031	MYB	Target Letting/Auth.	Original Request	% Request Funded	2027	2028	2029	2030	2031
					Programmed:	\$6,195,883	\$6,385,451	\$6,489,480	\$6,398,588	\$6,336,540	\$0								
					Balance:	\$108,295	\$19,594	\$18,045	\$108,937	\$170,985									
02-16-0004		Devon Ave from Lincoln Ave to McCormick Blvd	Village of Lincolnwood	ENG II		\$ 36,614						Nov-25						Unobligated funds programmed in FFY2027 due to fiscal constraint	
02-20-0014	81.5	Green Bay Road Corridor Improvements	City of Evanston	CON		\$ 622,512						Sep-24						Final cost only using \$279,527 of estimated cost increase	
																		Unobligated funds programmed in FFY2027 due to fiscal constraint	
02-18-0007	70.5	Chestnut Ave from Lehigh ave to Waukegan Rd	Village of Glenview	CON		\$ 624,883						Apr-22						Obligation remainder programmed in FFY2027 due to fiscal constraint	
02-23-0012		Old Glenview Road from Skokie Blvd to Wilmette Ave	Village of Wilmette	CON/CE*		\$ 54,975						Mar-24						Obligation remainder programmed in FFY2027 due to fiscal constraint	
02-22-0018	50.7	Walters Ave from Pfingsten Rd to Shermer Rd	Village of Northbrook	CON*		\$ 927,022						Mar-27							
02-22-0019	46.6	Pfingsten Road from E Lake Ave to West Lake Ave Improvements	Village of Glenview	CON/CE*		\$ 2,697,600						Jul-27	\$ 2,697,600	100.0%					
02-22-0020	42.5	Illinois Rd from Locust Rd to Wilmette Ave	Village of Wilmette	CON/CE*		\$ 1,099,277						Jan-27	\$ 1,099,277	100.0%					
02-26-0004	60	Lawler Avenue - Golf Road to Old Orchard Road	Skokie	ENG2		\$ 133,000						Dec-26						New project from 2027-2031 CFP	
02-16-0004		Devon Ave from Lincoln Ave to McCormick Blvd	Village of Lincolnwood	CON/CE			\$ 424,121					Nov-25						Obligation remainder programmed in FFY2028 due to fiscal constraint	
02-22-0015	53.6	Howard St from Skokie Blvd to Crawford Ave (West)	Village of Skokie	CON/CE*			\$ 1,118,400					Nov-27	\$ 1,118,400	100.0%					
02-22-0017	51.6	Gross Point Rd from Main St to Church St	Village of Skokie	CON/CE*			\$ 1,600,000					Sep-27							
02-24-0005	49	Hibbard Road from Willow Rd to Tower Rd	Village of Winnetka	ENG II			\$ 552,230					Sep-28							
02-26-0004	60	Lawler Avenue - Golf Road to Old Orchard Road	Skokie	CON/CE			\$ 1,414,700					Nov-28						New project from 2027-2031 CFP	
02-26-0006	53	Lehigh Avenue - Oakton Street to Lincoln Avenue	Morton Grove	CON/CE			\$ 1,276,000					Nov-28						New project from 2027-2031 CFP	
02-13-0002		Austin Avenue from Lincoln Ave to Oakton St	Village of Morton Grove	CON/CE				\$ 442,120				Mar-24						Obligation remainder programmed in FFY2029 due to fiscal constraint	
02-24-0008	58	Lake Avenue from Green Bay Road to Sheridan Road	Village of Wilmette	CON/CE*				\$ 5,000,000				Nov-28	\$ 5,329,958	93.8%				Letting date updated from 3/2028 to 11/2028	
02-24-0006	49	Hibbard Road from Hill Rd to Willow Rd	Village of Winnetka	CON				\$ 946,000				Nov-28	\$ 946,000	100.0%				Actively reprogrammed from FFY2030 to FFY2029 due to availability of funds	
02-24-0006	49	Hibbard Road from Hill Rd to Willow Rd	Village of Winnetka	CE				\$ 101,360				Nov-28	\$ 101,360	100.0%				Actively reprogrammed from FFY2030 to FFY2029 due to availability of funds	
02-16-0004		Devon Ave from Lincoln Ave to McCormick Blvd	Village of Lincolnwood	ENG II					\$ 47,279			Nov-25						Obligation remainder (Chicago funds) programmed in FFY2030 due to fiscal constraint	
02-20-0017	60.5	Howard St from Crawford Ave to McCormick Blvd (East)	Village of Skokie	CON/CE*					\$ 942,739			Apr-28						Letting date updated from 6/2026 to 4/2028	
02-24-0005	49	Hibbard Road from Willow Rd to Tower Rd	Village of Winnetka	CON/CE					\$ 4,447,770			Oct-28	\$ 4,447,770	100.0%					
02-24-0007	48	Cherry Lane	Village of Northbrook	CON*					\$ 960,800			Oct-29						Letting date updated from 11/2029 to 10/2029	
02-25-0007	31	Central Avenue from Dempster St to Golf Rd	Village of Morton Grove	CON/CE*						\$ 192,540		Jun-25						Obligation remainder programmed in FFY2031 due to fiscal constraint	
02-26-0003	67	Green Bay Road - Isabella Street to Ashland Avenue	Wilmette	CON/CE						\$ 5,000,000		Feb-30						New project from 2027-2031 CFP	
02-26-0005	57	Laramie Avenue - Lake Avenue to Illinois Road	Wilmette	CON/CE						\$ 1,144,000		Jan-31						New project from 2027-2031 CFP	
02-22-0004	47	Wilmette Ave from Ridge Rd to Green Bay Rd	Village of Wilmette	CON/CE*							\$ 636,280	Jan-23						Obligation remainder programmed in MYB due to fiscal constraint	
02-06-0035	81	Gross Point Rd from Old Orchard Rd to Golf Rd	Village of Skokie	ENG II							\$ 31,924	Mar-23						Obligation remainder programmed in MYB due to fiscal constraint	
02-06-0035	81	Gross Point Rd from Old Orchard Rd to Golf Rd	Village of Skokie	CON/CE							\$ 958,650	Mar-23						Obligation remainder programmed in MYB due to fiscal constraint	
		Project Let																* eligible for 80/20 match ratio	
		Obligated Funds																	
		Agreement for Funding Submitted, Not Yet Obligated																	
		Actively Reprogrammed																	
		Proposed Project																	
		Planned Use of Redistribution																	
Contingency Program (Not Currently Programmed)																			
						2027	2028	2029	2030	2031	MYB	Target Letting/Auth.							
	37	Beckwith Road - Washington to Shermer	Morton Grove	CON/CE		\$ 2,252,800						Apr-27	\$ 2,252,800	100.0%					
	53	Lehigh Avenue - Oakton Street to Lincoln Avenue	Morton Grove	CON/CE			\$ 976,800					Nov-28	\$ 2,252,800	43.4%					
	49	Glenview Road East - Waukegan Road to Long Road	Glenview	CON/CE			\$ 5,000,000					Sep-28	\$ 5,313,712	94.1%					
	49	Glenview Road West - Shermer Road to Washington Street	Glenview	CON/CE			\$ 1,323,456					Sep-28	\$ 1,323,456	100.0%					
	45	Waukegan Road - Stevens Drive to Henley Street	Glenview	CON/CE			\$ 5,000,000					Sep-28	\$ 9,127,688	54.8%					
	40	Central Road - Western Limits to Harlem Avenue	Glenview	CON/CE			\$ 3,389,096					Sep-28	\$ 3,389,096	100.0%					
	39	Church Street - Austin Avenue to Linder Avenue	Morton Grove	CON/CE			\$ 1,786,400					Apr-28	\$ 1,786,400	100.0%					
	38	Green Bay Road - Dundee Road to Scott Avenue	Glencoe	ENG2			\$ 230,300					Aug-28	\$ 230,300	100.0%					
	36	Austin Avenue - Main to Dempster	Morton Grove	CON/CE			\$ 1,892,000					Apr-28	\$ 1,892,000	100.0%					
	52	Lincoln Avenue - Dempster Street to Linder Avenue	Morton Grove	CON/CE				\$ 4,880,000				Nov-29	\$ 4,880,000	100.0%					
	46	Techny Avenue - Pfingsten Road to Founders Drive	Northbrook	CON				\$ 2,034,400				Jan-29	\$ 2,034,400	100.0%					
	36	Dundee Road - Greenbay Road to Forestway Drive	Glencoe	ENG2				\$ 64,565				Aug-29	\$ 64,565	100.0%					
	38	Green Bay Road - Dundee Road to Scott Avenue	Glencoe	CON/CE					\$ 2,533,300			Jan-31	\$ 2,533,300	100.0%					
	36	Dundee Road - Greenbay Road to Forestway Drive	Glencoe	CON/CE						\$ 854,000		Jan-31	\$ 854,000	100.0%					
	48	Sheridan Road - Isabella Street to 10th Street	Wilmette	CON/CE						\$ 4,840,000		Jan-31	\$ 4,840,000	100.0%					
Total						\$2,252,800	\$19,598,052	\$6,978,965	\$2,533,300	\$5,694,000	\$0								

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ATTACHMENT I

*A Regional Association of Illinois
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Representing a Population of Over One Million*

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Glencoe
Glenview
Grayslake
Hanover Park
Highland Park
Hoffman Estates
Kenilworth
Lake Bluff
Lake Forest
Lake Zurich
Libertyville
Lincolnshire
Lincolnwood
Morton Grove
Mount Prospect
Niles
Northbrook
Northfield
Northfield Township
Palatine
Park Ridge
Prospect Heights
Rolling Meadows
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Scott Anderson
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Executive Director
Mark L. Fowler

To: North Shore Council of Mayors Technical Committee
From: Brian M. Larson, Planning Liaison
Re: Cost Increase Request for Northbrook – Walters Avenue
Date: October 8, 2026

The Village of Northbrook has petitioned the North Shore Council of Mayors for a cost increase of \$152,978 for its Walters Avenue project (TIP 02-22-0018), for a total federal CON/CE phase amount of \$1,080,000.

Per the North Shore Council of Mayors Methodology, cost increase requests are contingent upon three factors: programming constraints and funding availability, special circumstances resulting in project cost increases, and no prior petitions by the project sponsor for the same project for the fiscal year.

Currently FFY2027 has \$72,981 in remaining Council marks. This amount is insufficient to cover the entirety of the requested cost increase.

Northbrook indicates in its cost increase request that the preliminary cost estimate in 2022 saw subsequent accurate prefinal design costs beyond the original estimate. Therefore, special circumstances necessitate this portion of the cost increase.

The project's CON/CE funds were first approved on October 13, 2022. The project has since not requested nor received any cost increases. Therefore, the request meets the no prior petition requirement.

Per the North Shore Council of Mayors Methodology, approved cost increase requests are subject to limits dependent on the total annual marks allocated to the Council and maximum project limits. The allocation, \$927,022, made up 14.7% of Council marks (\$6,304,178). This means the maximum cost increase request for CON/CE can be 100% of the programmed STP funding for the project phase, or \$927,022. The requested increase for CON/CE is well below this maximum amount.

The project's total STP funding would be \$1,080,000, below the individual project funding limit of \$5 million.

Therefore, **I recommend that the North Shore Council of Mayors conditionally approve Northbrook's Walters Avenue cost increase request** in the amount of \$152,978, for a total CON/CE phase STP funding of \$1,080,000, with the cost increase programmed using FFY2027 funding should it be available either through STP-L and/or Planned Use of Redistribution.

Sincerely,

A handwritten signature in black ink that reads "Brian Larson". The signature is fluid and cursive, with a large loop at the beginning.

Brian M. Larson



October 1, 2026

Brian Larson
Program Associate for Transportation
Northwest Municipal Conference
Via email to blarson@nwmc-cog.org

Subject: Walters Ave from Shermer Ave to Walters Ave
TIP ID: 02-22-0018
Request for Additional funding

Dear Mr. Larson,

On October 12, 2022 the CMAP Board and MPO Policy Committee approved funding for the Walters Avenue Corridor Improvements in FFY 2027. The funding was approved for the construction phase of the project with STP-Local committing \$927,022 based on an estimated project cost of \$1,158,777.

The submitted project cost at that time was based on a preliminary cost estimate provided by the consultant completing the Phase I engineering for the project. The project scope has not substantively changed through Phase I and Phase II engineering. As the project proceeded to prefinal design the costs were more accurately identified in the most recent engineers estimate of probable construction cost (EOPCC.)

The current construction cost estimate that was provided in the pre-final phase II EOPCC is \$1,350,000. The Village is requesting 80% of the estimated construction cost or \$1,080,000, an increase in funding of \$152,978. The Village understands that this request is a substantial increase from the initial approved funding and would be receptive to any additional assistance that can be provided. Please do not hesitate to reach out if you have any questions.

Sincerely,

A handwritten signature in black ink, appearing to read 'Aram Beladi'.

Aram Beladi, P.E.
Village Engineer

NORTH SHORE COUNCIL OF MAYORS FFY 2027-2031 PROGRAM												COUNCIL MARKS/PAST YEAR OBLIGATIONS AND ADJUSTMENTS						
TIP ID	Score	Project	Muni/Lead	Phase		2027	2028	2029	2030	2031	Target Letting/Auth.	Adjustment Original Request % Request Funded		2027	2028	2029	2030	2031
					Programmed:	\$6,231,197	\$5,961,330	\$6,047,360	\$6,351,309	\$6,144,000				\$	6,304,178	\$	6,405,045	\$
Balance:	\$72,981	\$443,715	\$460,165	\$156,216	\$363,525													
02-06-0035	81	Gross Point Rd from Old Orchard Rd to Golf Rd	Village of Skokie	ENG II		\$ 31,924					Mar-23			Obligation remainder				
02-06-0035	81	Gross Point Rd from Old Orchard Rd to Golf Rd	Village of Skokie	CON/CE		\$ 958,650					Mar-23			Obligation remainder				
02-16-0004		Devon Ave from Lincoln Ave to McCormick Blvd	Village of Lincolnwood	ENG II		\$ 36,614					Nov-25			Obligation remainder				
02-16-0004		Devon Ave from Lincoln Ave to McCormick Blvd	Village of Lincolnwood	ENG II		\$ 47,279					Nov-25			Obligation remainder (Chicago funds)				
02-16-0004		Devon Ave from Lincoln Ave to McCormick Blvd	Village of Lincolnwood	CON/CE		\$ 424,121					Nov-25			Obligation remainder				
02-20-0014	81.5	Green Bay Road Corridor Improvements	City of Evanston	CON		\$ 622,512					Sep-24			Final cost only using \$279,527 of estimated cost increase Obligation remainder programmed in FFY2027 due to fiscal constraint				
02-22-0004	47	Wilmette Ave from Ridge Rd to Green Bay Rd	Village of Wilmette	CON/CE*		\$ 636,280					Jan-23			Obligation remainder				
02-13-0002		Austin Avenue from Lincoln Ave to Oakton St	Village of Morton Grove	CON/CE		\$ 442,120					Mar-24			Obligation remainder				
02-18-0007	70.5	Chestnut Ave from Lehigh ave to Waukegan Rd	Village of Glenview	CON		\$ 624,883					Apr-22			Obligation remainder				
02-23-0012		Old Glenview Road from Skokie Blvd to Wilmette Ave	Village of Wilmette	CON/CE*		\$ 54,975					Mar-24			Obligation remainder				
02-25-0007	31	Central Avenue from Dempster St to Golf Rd	Village of Morton Grove	CON/CE*		\$ 192,540					Jun-25			Obligation remainder				
02-22-0020	42.5	Illinois Rd from Locust Rd to Wilmette Ave	Village of Wilmette	CON/CE*		\$ 1,099,277					Jan-27	\$ 1,099,277	100.0%					
02-22-0018	50.7	Walters Ave from Pfingsten Rd to Shermer Rd	Village of Northbrook	CON*		\$ 927,022					Mar-27							
02-26-0004	60	Lawler Avenue - Golf Road to Old Orchard Road	Skokie	ENG2		\$ 133,000					Dec-26			New project from 2027-2031 CFP				
02-22-0017	51.6	Gross Point Rd from Main St to Church St	Village of Skokie	CON/CE*			\$ 1,600,000				Sep-27							
02-22-0015	53.6	Howard St from Skokie Blvd to Crawford Ave (West)	Village of Skokie	CON/CE*			\$ 1,118,400				Nov-27	\$ 1,118,400	100.0%					
02-24-0005	49	Hibbard Road from Willow Rd to Tower Rd	Village of Winnetka	ENG II			\$ 552,230				Sep-28							
02-26-0004	60	Lawler Avenue - Golf Road to Old Orchard Road	Skokie	CON/CE			\$ 1,414,700				Nov-28			New project from 2027-2031 CFP				
02-26-0006	53	Lehigh Avenue - Oakton Street to Lincoln Avenue	Morton Grove	CON/CE			\$ 1,276,000				Nov-28			New project from 2027-2031 CFP				
02-24-0008	58	Lake Avenue from Green Bay Road to Sheridan Road	Village of Wilmette	CON/CE*				\$ 5,000,000			Nov-28	\$ 5,329,958	93.8%	Letting date updated from 3/2028 to 11/2028				
02-24-0006	49	Hibbard Road from Hill Rd to Willow Rd	Village of Winnetka	CON				\$ 946,000			Nov-28	\$ 946,000	100.0%	Actively reprogrammed from FFY2030 to FFY2029 due to availability of funds				
02-24-0006	49	Hibbard Road from Hill Rd to Willow Rd	Village of Winnetka	CE				\$ 101,360			Nov-28	\$ 101,360	100.0%	Actively reprogrammed from FFY2030 to FFY2029 due to availability of funds				
02-20-0017	60.5	Howard St from Crawford Ave to McCormick Blvd (East)	Village of Skokie	CON/CE*					\$ 942,739		Apr-28			Actively repgorammed from FFY2028 to FFY2030 due to fiscal constraint				
02-24-0005	49	Hibbard Road from Willow Rd to Tower Rd	Village of Winnetka	CON/CE					\$ 4,447,770		Oct-28	\$ 4,447,770	100.0%					
02-24-0007	48	Cherry Lane	Village of Northbrook	CON*					\$ 960,800		Oct-29							
02-26-0003	67	Green Bay Road - Isabella Street to Ashland Avenue	Wilmette	CON/CE						\$ 5,000,000	Feb-30			New project from 2027-2031 CFP				
02-26-0005	57	Laramie Avenue - Lake Avenue to Illinois Road	Wilmette	CON/CE						\$ 1,144,000	Jan-31			New project from 2027-2031 CFP				
		Project Let	* eligible for 80/20 match ratio															
		Obligated Funds																
		Agreement for Funding Submitted, Not Yet Obligated																
		Actively Reprogrammed																
		Proposed Project																
		Planned Use of Redistribution																
Contingency Program (Not Currently Programmed)																		
						2027	2028	2029	2030	2031	Target Letting/Auth.							
02-22-0019	46.6	Pfingsten Road from E Lake Ave to West Lake Ave Improvements	Village of Glenview	CON/CE*		\$ 2,697,600					Jul-27	\$ 2,697,600	100.0%	Actively reprogrammed to Contingency due to Fiscal Constraint				
02-22-0018	50.7	Walters Ave from Pfingsten Rd to Shermer Rd	Village of Northbrook	CON*		\$ 152,978					Mar-27			October 2026 cost increase request				
	37	Beckwith Road - Washington to Shermer	Morton Grove	CON/CE		\$ 2,252,800					Apr-27	\$ 2,252,800	100.0%					
	53	Lehigh Avenue - Oakton Street to Lincoln Avenue	Morton Grove	CON/CE			\$ 976,800				Nov-28	\$ 2,252,800	43.4%					
	49	Glenview Road East - Waukegan Road to Long Road	Glenview	CON/CE			\$ 5,000,000				Sep-28	\$ 5,313,712	94.1%					
	49	Glenview Road West - Shermer Road to Washington Street	Glenview	CON/CE			\$ 1,323,456				Sep-28	\$ 1,323,456	100.0%					
	45	Waukegan Road - Stevens Drive to Henley Street	Glenview	CON/CE			\$ 5,000,000				Sep-28	\$ 9,127,688	54.8%					
	40	Central Road - Western Limits to Harlem Avenue	Glenview	CON/CE			\$ 3,389,096				Sep-28	\$ 3,389,096	100.0%					
	39	Church Street - Austin Avenue to Linder Avenue	Morton Grove	CON/CE			\$ 1,786,400				Apr-28	\$ 1,786,400	100.0%					
	38	Green Bay Road - Dundee Road to Scott Avenue	Glencoe	ENG2			\$ 230,300				Aug-28	\$ 230,300	100.0%					
	36	Austin Avenue - Main to Dempster	Morton Grove	CON/CE			\$ 1,892,000				Apr-28	\$ 1,892,000	100.0%					
	52	Lincoln Avenue - Dempster Street to Linder Avenue	Morton Grove	CON/CE				\$ 4,880,000			Nov-29	\$ 4,880,000	100.0%					
	46	Techny Avenue - Pfingsten Road to Founders Drive	Northbrook	CON				\$ 2,034,400			Jan-29	\$ 2,034,400	100.0%					
	36	Dundee Road - Greenbay Road to Forestway Drive	Glencoe	ENG2				\$ 64,565			Aug-29	\$ 64,565	100.0%					
	38	Green Bay Road - Dundee Road to Scott Avenue	Glencoe	CON/CE					\$ 2,533,300		Jan-31	\$ 2,533,300	100.0%					
	36	Dundee Road - Greenbay Road to Forestway Drive	Glencoe	CON/CE						\$ 854,000	Jan-31	\$ 854,000	100.0%					
	48	Sheridan Road - Isabella Street to 10th Street	Wilmette	CON/CE						\$ 4,840,000	Jan-31	\$ 4,840,000	100.0%					
Total						\$2,252,800	\$19,598,052	\$6,978,965	\$2,533,300	\$5,694,000								

NORTH SHORE COUNCIL OF MAYORS FFY 2027-2031 PROGRAM													COUNCIL MARKS/PAST YEAR OBLIGATIONS AND ADJUSTMENTS												
TIP ID	Score	Project	Muni/Lead	Phase		2027	2027-PUR	2028	2029	2030	2031	Target Letting/Auth.	Original Request	% Request Funded	2027	2028	2029	2030	2031						
															\$	6,304,178	\$	6,405,045	\$	6,507,525	\$	6,507,525	\$	6,507,525	
					Programmed:	\$6,231,197	\$4,450,578	\$5,304,069	\$6,047,360	\$5,408,570	\$6,144,000				\$	6,304,178	\$	6,405,045	\$	6,507,525	\$	6,507,525	\$	6,507,525	
					Balance:	\$72,981		\$1,100,976	\$460,165	\$1,098,955	\$363,525														
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	38	Green Bay Road - Dundee Road to Scott Avenue	Glencoe	CON/CE						\$	2,533,300	Jan-31	\$	2,533,300	100.0%										
	36	Dundee Road - Greenbay Road to Forestway Drive	Glencoe	CON/CE							\$	854,000	Jan-31	\$	854,000	100.0%									
	48	Sheridan Road - Isabella Street to 10th Street	Wilmette	CON/CE							\$	4,840,000	Jan-31	\$	4,840,000	100.0%									
Total						\$2,252,800		\$19,598,052	\$6,978,965	\$2,533,300	\$5,694,000														